**TOWN OF ST. ALBANS**

**WARRANT FOR**

**ANNUAL TOWN MEETING**

**SATURDAY, MARCH 6, 2021**

**County of Somerset**  **State of Maine**

To: Joyce Weymouth, Resident of the Town of St. Albans, Maine in the County of Somerset.

**GREETINGS:**

In the name of the State of Maine you are hereby requested to notify and warn the voters of the Town of St. Albans in said County, qualified by law to vote in town affairs, to meet at the St. Albans Town Hall, in said Town on Saturday, the sixth day of March A.D., 2021 at 9:00 o’clock in the forenoon to act on the following articles, to wit:

 **Art. 1.** To elect a Moderator by written ballot to preside at said meeting.

**Art. 2**. To see if the town will vote to establish Thursday, September 30, 2021 as the date when taxes shall be due and payable or 30 days after commitment, whichever is later, and to see if the town will fix the rate of 6**%** interest on all taxes unpaid after said date.

**Selectmen recommend favorable action**

**Art. 3**. To see if the town will vote to fix the rate of 5% interest to be paid by the town on abated taxes pursuant to 36 M.R.S.A. Section 506-A.

**Selectmen recommend favorable action**

**Art. 4**. To see if the town will vote to authorize the Municipal Officers to spend an amount not to exceed 3/12 of the budgeted amount in each budget category of the 2021 annual budget during the period from January 1, 2022 to the 2022 Annual Town Meeting to be held on Saturday, March 5, 2022.

**Selectmen and Budget Committee recommend favorable action**

**Art. 5**. To see if the town will vote to authorize the tax collector to accept prepayments of taxes not yet committed pursuant to 36 M.R.S.A., section 506.

**Selectmen recommend favorable action**

**Art. 6.**  To see if the Town will vote to authorize the Municipal Officers, on behalf of the Town, to sell and convey by municipal quitclaim deed any tax-acquired property, or dispose of any tax acquired property by any means and on any terms they, in their discretion, may deem advisable and in the best interest of the Town, subject, however, to the following conditions:

(1) The Municipal Officers may, in their discretion, retain any tax-acquired property for potential municipal use;

(2) If the Municipal Officers decide to sell any tax-acquired property, they must first offer it to the former owner(s), if they currently occupy the property, for a period of 60 days and for a sum not less than all taxes, interest and costs actually accrued against the property and all taxes and interest that would have been assessed and accrued had the property not become tax-acquired;

(3) Thereafter, the Municipal Officers may sell any tax-acquired property by publicly advertised sealed bid to the highest bidder, provided the bid is for a sum not less than as above described and provided the Municipal Officers reserve the right to reject any and all bids;

**Selectmen recommend favorable action**

 **Art. 7**. To see if the town will vote to authorize the Municipal Officers to dispose of equipment, vehicles or furniture no longer necessary to town operations that the Municipal Officers deem appropriate and in the best interest of the town.

**Selectmen recommend favorable action**

**Art. 8.** To see if the town will vote to authorize the Town Manager to apply for and/or accept on behalf of the Town any grants, funds or property, Federal, State or otherwise, payments in lieu of taxes, personal or private donations or any other such revenues when Municipal Officers deem them to be in the best interest of the Town. If said applications are approved, to further authorize the Town Manager to execute all necessary documents pursuant to the applications, receipt, implementation, management and completion of projects.

**Selectmen recommend favorable action.**

**Art. 9**. To see if the town will vote to appropriate all of the money received from the State of Maine for snowmobile registrations and to allocate any other funds from grants designated to snowmobiling to the Sno-Devils Snowmobile Club for the maintenance of their network of snowmobile trails, on condition that those trails be open in snow season for the benefit and use of the public, and to authorize the municipal officers to enter into an agreement with the Club, under such terms and conditions as the municipal officers may deem advisable, for that purpose. (Prior to the release of the check, the Sno-Devils Snowmobile Club must submit their prior year income and expense report and membership list to the Town Manager).

**Selectmen recommend favorable action.**

**Art. 10**. Shall the Board of Selectmen prepare an Ordinance that would provide definitions, procedures for notification and placarding, provide specific duties for the Code Officer, authorize local enforcement with legal reimbursement when a structure is determined by definition to be a dangerous structure that is uninhabitable and/or structurally unsound? The Demolition of Dangerous Structures Ordinance for the Town of St. Albans considered for approval by the citizens at their town meeting on March 5, 2022. The Ordinance would be prepared by the Town Manager at no additional cost to the Town of St. Albans.

**Selectmen recommend favorable action.**

**GENERAL GOVERNMENT**

 **Art. 11.** To see what sum the Town will vote to raise and/or appropriate for

 **Administration/Gen. Gov’t**.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2021 Request | 2020 Budget | 2020 Actual | 2019 Budget | 2019 Actual |
| $ 191,718 | 196,868 | $ 222,606 | $ 198,417 | $ 185, 925 |

**Selectmen and Budget Committee recommends $191,718 from taxation and/or operational revenue. Includes-Salaries; office supplies; dues/training; internet/phone; town report; tax billing; computer contract/upgrades; legal fees; election expenses; flags, new copier and tax audit.**

**Art. 12** To see what sum the Town will vote to raise and/or appropriate for **Administration/Town Hall.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2021 Request | 2020 Budget | 2020 Actual | 2019 Budget | 2019 Actual |
| $ 25,643 | $ 30,991 | $ 24,675 | $ 15,307 | $11,424 |

**Selectmen and Budget Committee recommends $25,643 from taxation and/or operational revenue (Includes-Custodial salary; rubbish removal; town hall cleaning supplies; electricity; heat; equipment and repairs. Also includes $3,743 for door replacement and auto-lock system at town hall, $5,000.00 for handicap ramp repairs, and $4,000.00 for parking lot improvements, including lighting.**

**Art. 13**. To see what sum of money, if any, the Town will vote to authorize the Municipal Officers to appropriate from “**Un-appropriated Surplus”** as they deem advisable to meet unanticipated expensesandemergencies that occur during fiscal year 2021. (Expenditures from this account must be approved by the Treasurer with concurrent approval by the Board of Selectmen).

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2021 Request | 2020 Budget | 2020 Actual | 2019 Budget | 2019 Actual |
| $ 10,000 | $ 10,000 | $ 6,835 | $10,000 | $ 18,878 |

 **Selectmen and Budget Committee recommends $10,000 from Un-appropriated Surplus**

**Art. 14**. To see what sum the Town will vote to raise and/or appropriate for the **Selectmen/Assessor’s** account.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | 2021 Request | 2020 Budget | 2020 Actual | 2019 Budget | 2019 Actual |
| Selectmen | $ 4,199 | $4,199 | $ 4,198 | $4,199 | $ 4,198 |
| Training | $ 300 | $ 300 |  0 | $ 300 |  0 |
| Total | $ 4,499 | $ 4,499 | $ 4,198 | $ 4,499 | $ 4, 198 |

 **Selectmen and Budget Committee recommend $4,499 from Taxation and/or Operational Revenue.**

**Art. 15**. To see what sum the Town will vote to raise and/or appropriate for **Code Enforcement** and the **Planning Board.**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | 2021 Request | 2020 Budget | 2020 Actual | 2019 Budget | 2019 Actual |
| Code Enforcement | $ 12,000 | $ 12,221 | $ 9,754 | $ 11,952 | $ 9820.00 |
| Planning Board | $ 225  | $ 225  | 0 | $ 225 |  0  |
| Total | $ 12,225 | $ 12,446 | $ 9,754 | $ 12, 177 | $ 9,820 |

 **Selectmen and Budget Committee recommends $13,077 from Taxation and/or Operational Revenue.**

**Art. 16.** To see what sum the Town will vote to raise and/or appropriate for **Maine Municipal Association 2021 Dues.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2021 Request | 2020 Budget | 2020 Actual | 2019 Budget | 2019 Actual |
| $, 2,900 | $ 2,900 | $ 2, 650 | $2,804 | $ 2,814 |

 **Selectmen and Budget Committee recommends $2,900 from Taxation and/or Operational Revenue.**

**OVERLAY**

**Art. 17.** To see what sum the Town will vote to appropriate from “**Overlay**” to pay **tax abatements and** **applicable interest** granted during the 2021 fiscal year.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2021 Request | 2020 Budget | 2020 Actual | 2019 Budget | 2019 Actual |
| $ 9,500 | $ 9,500 |  $ 30,262.07 | $ 9,500 | $ 3,799 |

 **Selectmen and Budget Committee recommends $9,500 from Overlay**

**FIRE DEPT.**

 **Art. 18**. To see what sum the Town will vote to raise and/or appropriate for the **Fire**

 **Department.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2021 Request | 2020 Budget | 2020 Actual | 2019 Budget | 2019 Actual |
| $ 76,248 | $ 53,249 | $ 52,678 | $ 57,094 |  $28,417 |

**Selectmen and Budget Committee recommends $76,248 from Taxation and/or Operational Revenue.**

**Art. 19**.  To see what sum the Town will vote to raise and/or appropriate to make the lease payment, which includes principal and interest, on the **E-1 Fire Truck** for 2021?

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2021 Request | 2020 Budget | 2020 Actual | 2019 Budget | 2019 Actual |
| $ 30,044 | $ 29, 644 | $ 29,987 | $ 29,845 | $ 29,674 |

 **Selectmen and Budget Committee recommends $30,044 from Taxation and/or**

 **Operational Revenue**

**(Ten year lease with Santander Leasing Co. at 2.74% interest, to be paid in full August of 2025 and town will own truck).**

**PUBLIC WORKS/HIGHWAY DEPARTMENT**

**Art. 20**. To see what sum the Town will vote to raise and/or appropriate for the Public Works/Highway Department, the Appointed Road Commissioner’s wage, and to authorize full time benefits as laid out in see the town’s personnel policy.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | 2021 Request | 2020 Budget | 2020 Actual | 2019 Budget | 2019 Actual |
| Budget | $ 312,966 | $ 254,785 | $ 314,222 | $248,789 | $254,785 |
| Road Comm. | $ 48,734 | $ 48,734 | $ 56,299 |  $ 48,734 | $ 41, 702 |
| Total | $ 361,700 | $303,519 | $ 370,521 | $ 297,523 | $296,487 |

  **Selectmen and Budget Committee recommends $361,600 from Taxation and/or**

 **Operational Revenue**

**Art. 21.** To see whether the town will adopt Year 2 of a 5-Year Plan for the replacement of aging vehicles and/or the acquisition of new or used Town vehicles and equipment. Said plan would be reviewed each year by the Board of Selectmen and Budget Committee, who will make recommendations to the citizens on an annual basis for their review and approval. We begin the plan with a 12/31/2020 balance of $146,380.19 in the Public Works Equipment Capital Reserve Account.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2021 Request | 2020 Budget | 2020 Actual | 2019 Budget | 2019 Actual |
| $ 85,000 | $65,000 | $65,000 | $ 25,000 |  425,000 |

 Schedule of Transfers/Purchases:

 2020 Approved/ 2021 Request / 2022 Request/ 2023 Request/ 2024 Request/ 2025 Request

 $ 65,000 $ 85,000 $ 85,000 $ 85,000 $ 85,000 $ 85,000

 Single Axle Wheeler Single Axle

 1-Ton Pickup

 **Selectmen and Budget Committee Recommend Approval of the 2021 Transfer Request of $ 85,000 to**

 **complete the purchase of the single axle truck equipment and the purchase of the 1-ton pick-up truck.**

**Art. 22**.  To see what sum the Town will vote to raise and/or appropriate for the purchase of a 1-ton pick-up truck with a dump body and a plow**, to be paid in full from Public Works Equipment Capital Reserves,** as part of the proposed Long Term Plan under Article 21 to replace the town’s aging fleet of vehicles, improve our vehicle stock, increase our assets, improve worker safety, and lower our repair costs.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2021 Request | 2020 Budget | 2020 Actual | 2019 Budget | 2019 Actual |
| $ 50,000 |  0 |  0  |  0  |  0 |

 **Selectmen and Budget Committee recommends $50,000 from Public Equipment Capital Reserves**

 **SPECIAL PROJECTS**

 **Art. 23**. To see what sum the Town will vote to raise and/or appropriate for the **Public**

 **Works/Highway** **Department** for **special roads expenditures** to complete the 2-year phased project to improve and

 pave the 0.83 miles of **Pond Road. Phase 1 road preparation was completed in 2020 at a cost of $23,702**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2021 Request | 2020 Budget | 2020 Actual | 2019 Budget | 2019 Actual |
| $109,574 | $40,000 | $23,702 | $ 30,000 | $ 29,547 |

 **Selectmen and Budget Committee recommend $109,574 from the Highway Reserve**

 **DOT Account for Pond Road improvements.**

FYI: 2020: The Highway Reserve DOT account received $43,554 in December of 2020 from MaineDOT. The balance as of 12/31/2020 is $109,586. The 2021 contribution is estimated at $46,545 to be received in the 4th quarter of 2021 and is proposed for the next paving project in 2022.

**OTHER SERVICES**

**Art. 24**. To see what sum the Town will vote to raise and/or appropriate for the **Mid Maine Solid Waste and Recycling Contract.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2021 Request | 2020 Budget | 2020 Actual | 2019 Budget | 2019 Actual |
| $ 111,875 | $102,842 | $ 102, 842 | $98,264 | $98,166 |

 **Selectmen and Budget Committee recommend $111,875 from Taxation and/or Operational Revenue**

**Art. 25**. To see what sum the Town will vote to raise and/or appropriate for an **Emergency Management Director.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2021 Request | 2020 Budget | 2020 Actual | 2019 Budget | 2019 Actual |
|  $ 764 |  $ 764 | $ 538 |  $764 | $ 538 |

 **Selectmen and Budget Committee recommends $764 from Taxation and/or Operational Revenue**

 **Art. 26.** To see what sum the Town will vote to raise and/or appropriate for the **Animal Control Officer**.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2021 Request | 2020 Budget | 2020 Actual | 2019 Budget | 2019 Actual |
| $ 2,693 | $ 2,693 | $ 2,614 | $2,693 | $2,691 |

 **Selectmen and Budget Committee recommends $2,693 from Taxation and/or Operational Revenue.**

 **Art. 27.** To see what sum the Town will vote to raise and/or appropriate for the **Somerset Humane Society**.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2021 Request | 2020 Budget | 2020 Actual | 2019 Budget | 2019 Actual |
| $ 3,148 | $ 3,148 | $ 2,886 | $3,148 | $2,360 |

 **Selectmen and Budget Committee recommends $3,148 from Taxation and/or Operational Revenue.**

**Art. 28** To see what sum the Town will vote to raise and/or appropriate for **St**r**eet lights**.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2021 Request | 2020 Budget | 2020 Actual | 2019 Budget | 2019 Actual |
| $ 6,000 | $5,500 | $6,581 | $6,000 | $4,591 |

 **Selectmen and Budget Committee recommends $6,000 from Taxation and/or Operational Revenue.**

**Art. 29**. To see what sum the Town will vote to raise and/or appropriate for the **Assessor’s Contract and the third year of the Quarterly Review, for tax assessing of property.**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | 2021 Request | 2020 Budget | 2020 Actual | 2019 Budget | 2019 Actual |
| Contract | $ 17,000 | $ 16,125 | $ 16,185 | $15,750 | $ 15,750 |
| Quarterly Review | $ 11,500 | $ 11,000 | $11,250 | $ 11,000 | $ 11,000 |
| Total | $28,500 | $ 27,125 | $ 27,435 | $ 26,750 | $ 26,750  |

**Selectmen and Budget Committee recommends $28,500** **from taxation and/or Operational Revenue.** (Four quarters to begin again to keep records accurate and up to date, this makes future revaluations more cost effective).

**DEBT/INTEREST**

**Art. 30**. To see what sum the Town will vote to raise and/or appropriate for **Debt Service** for the **2019 Road Paving Project,** which includes principal and interest.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2021 Request | 2020 Budget | 2020 Actual | 2019 Budget | 2019 Actual |
| $ 95,897 | $ 95,897 | $ 97,457 |  - |  - |

 **Selectmen and Budget Committee recommends $ 95,897 from Taxation and/or Operational Revenue.**

**FYI 2021**: Principal $85,714/Interest $10,183 note: 2nd of 6 yearly payments - final payment due 11/1/2026/2022-$94,311.43/2023-$92,691.43/2024-$91,020/2025-$89,288.36/2026-$87,531.42

**Art. 31**. To see what sum the Town will vote to raise and/or appropriate for **Debt Service** for a **Tax Anticipation Note for 2021,** if necessary.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2021 Request | 2020 Budget | 2020 Actual | 2019 Budget | 2019 Actual |
| $ 1,975 |  $ 1,975 |  0 | $1,975 |  0 |

 **Selectmen and Budget Committee recommends $1,975 from Taxation and/or**

 **Operational Revenue.**

**Art. 32**. To see what sum the Town will vote to raise and/or appropriate for **Debt Service** for the **sand salt** **shed bond payment in 2021,** which includes principal and interest.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2021 Request | 2020 Budget | 2020 Actual | 2019 Budget | 2019 Actual |
| $ 25,329 | $25,328 | $ 25,328 | $25,331 | $25,330 |

 **Selectmen and Budget Committee recommends $ 25,329 from Taxation and/or Operational Revenue.**

**FYI 2021**: Principal $23,182/Interest & fees $2,147. (2020 Principal $ $22,932/Interest & fees $2,376; 2019-Principal $22,726/Interest & fees $2,605.00; 2018-Principal $22,500/Interest & fees $2,830.00).**Eight year loan with the Maine Municipal Bond Bank at 1% interest to be paid in full October 2024.**

**TOWN PROPERTIES AND DONATIONS**

**Art. 33**. To see what sum the Town will vote to raise and/or appropriate for the following **town properties and recreation accounts:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Organization | 2021 Request | 2020 Budget | 2020 Actual | 2019 Budget | 2019 Actual |
| Town Landing | $ 1,490 | $1,375 | $1,390 | $ 1,375 | $ 988 |
| Park by Dam |  $ 650 | $ 650 | $ 532 | $ 650 | $ 541 |
| Town Recreation | $ 5,325 | $ 5,350 | $ 5,022 | $ 5,495 | $ 5,816 |
| Big Indian League | $ 1,250 | $ 1,250 |  0 | $ 1,250 | $1,250 |
| Tri Town Recreation |  0 | $ 0 |  0 |  0 |  0 |
| Irving Tanning Center |  $2,750 | $2,750 | $ 2,750 | $2,750 | $2,750 |
| Totals | $ 11,465 | $ 11,375 | $ 9,694 | $ 11,520 | $ 11,345 |

 **Selectmen and Budget Committee recommends $11,465 from Taxation and/or Operational Revenue.**

 **FYI 2019-Irving Tanning and Tri Town Rec. became one request. They are basketball & soccer only.**

**Art. 34.** To see what sum the Town will vote to raise and/or appropriate for the following **Community Activities**

**.**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Organization | 2021 Request | 2020 Budget | 2020 Actual | 2019 Budget | 2019 Actual |
| Summerfest | $ 2,000 | $ 2,000 |  0 |  $ 2,000 | $ 2,000 |
| Historical Soc | $ 500 | $ 500 | $ 500 | $ 500 | $ 500 |
| Chamber Dues | $ 250 | $ 250 | $ 250 | $ 250 | $ 250 |
| Hartland Library | $ 5,000 | $ 5,000 | $ 5,000 | $ 5,000 | $ 5,000 |
| Dexter Library | $ 910 | $ 600 | $ 600 | $ 600 | $ 600 |
| Total | $ 8,660 | $ 8,350 | $ 6,350 | $ 8,350 | $ 8,350 |

 **Selectmen & Budget Committee recommends $8,660 from Taxation and/or Operational Revenues.**

**Art. 35**. To see what sum the Town will vote to raise and/or appropriate for the following **Health & Human Service Organizations:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 2021 Request | 2021 Budget | 2020 Budget | 2020 Actual | 2019 Budget | 2019 Actual |
| Tri-Town Food Bank | $ 1,000 | $ 1,000 | $ 1,000 | $1,000 | $ 1,000 |
| Spectrum Generations | $ 544 | $ 500 | $ 920 | $ 500 | $ 500 |
| KVCAP Transport | $ 300 | $ 300 | $ 300 | $ 300 | $ 300 |
| Senior Citizens | $ 500 | $ 500 | $ 500 | $ 500 | $ 500 |
| KVCAP Child Services | $ 300 | $ 300 | $ 300 | $ 300 | $ 300 |
| Hospice Volunteers | $ 300 | $ 300 | $ 900 | $ 300 | $ 300 |
| Salvation Army | $ 250 | $ 250 | $ 250 | $ 250 | $ 250 |
| TOTALS | $ 3,194 | $ 3,150 | $ 4,170 | $ 3,150 | $ 3,150 |

 **Selectmen and Budget Committee recommends $3,194 from Taxation and/or**

 **Operational Revenues.**

**Letters of request received from**: Tri-Town Food Cupboard-$1,000; Spectrum Generations-$544; KVCAP Transportation-$350; Senior Citizens $500;Hospice Volunteers -$1,200; KVCAP Child Services-$1700; Salvation Army $250 = $4,544 requested. Those not funded: Maine Public PBS - $100.00; Community Health & Counseling-$200; Life Flight Foundation-$501. Total original requests from the organizations $5,345.00

**CEMETERY/VETERANS**

**Art. 36**. To see what sum the Town will vote to raise and/or appropriate for **Cemeteries and Veteran’s Memorial.**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description | 2021 Request | 2020 Budget | 2020 Actual | 2019 Budget | 2019 Actual |
| Cemetery General Care | $ 14,000 | $ 13,000 | $ 13,256 | $ 13,000 | $ 12,215 |
| Special Cemetery Work | $ 7,000 | $ 7,000 | $ 2,239 | $ 8,500 | $ 6,753 |
| Crocker Cemetery | $ 1,400 | $ 1,400 | $ 1,400 | $ 1,400 | $ 1,400 |
| Veteran’s Flags/Markers | $ 775 | $ 775 | $ 640 | $ 480 | $ 731 |
| Veteran’s Memorial Mowing | $ 700 | $ 700 | $ 700 | $ 480 | $ 700 |
| Total: | $ 23,875 | $ 22,875 | $ 18,235 | $ 23,860 | $ 21,799 |

 **Selectmen and Budget Committee recommends $23,875 from Taxation and/or**

 **Operational Revenues.**

**GENERAL ASSISTANCE**

**Art. 37.** To see what sum the Town will vote to raise and/or appropriate for **General Assistance** and in addition to authorize the Municipal Officers to accept and expend funds returned by the State of Maine Department of Human Services for General Assistance.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2021 Request | 2020 Budget | 2020 Actual | 2019 Budget | 2019 Actual |
| $ 10,000 | $ 10,000 | $7,154 | $ 10,000 | $ 6,495 |

 **Selectmen and Budget Committee recommends $10,000 from Taxation.** 2020 –

 reimbursement pending 2019 Reimbursement from State of Maine = $2,936.22/ 2019

 invoiced to State of Maine = $3794.46, 2018 reimbursement from the State of Maine

 $7,554.56 and 2017 reimbursement $3,059.09).

**INSURANCES**

 **Art. 38**. To see what sum the Town will vote to raise and/or appropriate for **Town**

 **Insurances**.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2021 Request | 2020 Budget | 2020 Actual | 2019 Budget | 2019 Actual |
| $ 101,953 | $ 93,975 | $ 97,232 | $90,103 | $79,504 |

 **Selectmen and Budget Committee recommends $101,953 from Taxation and/or**

 **Operational Revenues.**

**CAPITAL RESERVES**

 **Art. 39**. To see what sum the Town will vote to raise and/or appropriate for payment to

 the **Fire Hall** **Capital Reserve Account**. (Balance in the Capital Reserve-Fire Hall Acct.

 as of 12/31/2020-$353,076

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2021 Request | 2020 Budget | 2020 Actual | 2019 Budget | 2019 Actual |
| $ 15,000 | $20,000 | $20,000 | $100,000 | $100,000 |

 **Selectmen and Budget Committee recommends $15,000 from taxation and/or Operational Revenues (This expenditure is a General Fund Transfer to the Fire Hall Reserve Account).**

**Art. 40**. To see what sum the Town will vote to raise and/or appropriate for payment to the **Capital** **Reserve** **Public Works Equipment Account**. (Balance in the Capital Reserve-Public Works Equipment Acct. as of 12/31/2020- $146,380 for the purchase a new truck for the public works department). This in accordance with the 5-year plan under Article 21.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2021 Request | 2020 Budget | 2020 Actual | 2019 Budget | 2019 Actual |
| $ 85,000 | $ 65,000 | $ 65,000 | $ 25,000 | $ 25,000 |

**Selectmen and Budget Committee recommends $85,000 from taxation and/or operational revenue and/or unassigned cash towards the purchase two new trucks in 2021. (This expenditure is a General Fund transfer the Public Works Reserve account).**

**Art. 41.** To see what sum the town will vote to apply from **FY 2021** estimated **operational revenues** to offset the **FY 2021** appropriations.

|  |  |  |  |
| --- | --- | --- | --- |
| Type of Revenues/Appropriations | 2021 Budget | 2020 Budget | 2019 Actual |
| Excise Tax | $ 360,000 | $380,000 | $ 330,000 |
| Highway Reserve DOT Acct. | $109,574 | $ 45,600 | $ 30,000 |
| Veteran’s Reimbursement | $ 1,200 | $ 1,200 | $1,200 |
| Tree Growth Reimbursement | $ 11,000 | 10,500 |  0 |
| Misc. Department Accounts | $ 63,450 | $ 63,450 |  0 |
| Surplus- Fire Hall Reserve | $ 15,000 | $20,000 | $ 50,000 |
| Surplus – Highway Truck | $ 205,000 | $25,000 |  0 |
| Town Hall Reserves |  -0- |  0 |  0 |
| **Recommended Appropriations** | **$765,224** | **$ 545,750** | **$ 411,200** |

 **Selectmen and Budget Committee recommends $765,224**

 **(Veteran’s and Tree Growth Reimbursement were included in the Miscellaneous**

 **Department Account previously)**

**Art. 42**. To see if the Town will vote to increase the Municipal Property Tax Levy Limit of $800,271 established for St. Albans by State law, in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than that property tax levy limit. (FYI-A vote is only required on this article, if the budget should increase more than $277,435 in the preceding articles).

**Art. 43.** To see if the Town will retroactively ratify the overdrafts for the previous year. (This money has been expended and does not involve raising any additional money).

  **Account**  **2019** **Overdrafts**

Other Services $ 432.00

 Insurance 3,257.00

 **Total Overdrafts: $ 3,689.00**

Administration**:**

 The Registrar of Voters will be in session for the purpose of revising and correcting the list of voters and

 accepting registrations of any person eligible to vote on Saturday, March 6, 2021 in the forenoon from

 8:30 a.m. to 9:00 a.m. in the Town Hall.

 **A person who is not a registered voter of St. Albans may not vote at town meeting.**

You are hereby directed to serve this warrant by posting in a public and conspicuous place seven (7) days at least before the holding of said meeting. Hereof fail not and have this warrant with your doings thereon at the time and place mentioned.

 Given under our hands at St. Albans, Maine, this 8th day of February, 2021.

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 Hiram Weymouth, Chairman

 \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Todd Brown, Vice Chair

 \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Peter Denbow, Selectman

 St. Albans Board of Selectmen

**CONSTABLE’S RETURN**

State of Maine

Somerset County

 St. Albans, Maine \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_, 2021

Pursuant to the within warrant to me directed, I have notified and warned the Inhabitants of said town, qualified as therein expressed, to meet at said time and place, and for the purpose therein named, by posting a copy of said warrant, attested by me at the St. Albans Town Hall, St. Albans Post Office, Indian Lake Market, and St. Albans Convenience Store, in said town, being public and conspicuous places in said town on \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_, 2021 being at least seven (7) days before said meeting.

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Resident, Town of St. Albans